

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	167.73	\$1,974.66	1	890,171.79	\$391,561.29	191	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	529,180.30	\$251,596.01	336	\$0.00	0.00%
Residential Home Energy Services - Measures	709,889.90	\$459,335.95	606	5,772,260.70	\$5,366,854.16	4,214	\$12,753,247.99	42.08%
Residential Home Energy Services - RCS	0.00	\$67,480.00	294	0.00	\$606,040.00	2,372	\$1,680,761.58	36.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	123,594.70	\$86,641.50	186	1,124,828.60	\$771,824.50	1,492	\$0.00	0.00%
Residential Consumer Products	76,006.00	\$11,830.00	330	522,530.70	\$102,218.33	1,437	\$0.00	0.00%
Residential Lighting	2,108,512.50	\$178,128.50	9,684	10,839,426.70	\$940,804.38	54,430	\$0.00	0.00%
Residential HEAT Loan	0.00	\$50,185.85	114	0.00	\$464,883.48	574	\$0.00	0.00%
Res Subtotal	3,018,170.83	\$855,576.46	11,215.00	19,678,398.79	\$8,895,782.15	65,046	\$14,434,009.57	
Res % of Total	56.58%	46.65%	97.29%	57.03%	62.15%	96.45%	63.78%	
Low-Income Single Family Retrofit	232,973.89	\$150,840.13	163	1,062,637.56	\$1,295,207.88	693	\$2,731,036.34	47.43%
Low-Income Multi-Family Retrofit	25,213.00	\$6,973.60	41	326,099.40	\$429,078.81	348	\$0.00	0.00%
LI Subtotal	258,186.89	\$157,813.73	204.00	1,388,736.96	\$1,724,286.69	1,041	\$2,731,036.34	
LI % of Total	4.84%	8.61%	1.77%	4.02%	12.05%	1.54%	12.07%	
C&I New Buildings & Major Renovations	136.66	\$3,350.80	3	352,935.65	\$118,224.15	19	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	99,636.00	\$67,244.00	3	192,989.00	\$191,178.34	17	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	99,180.36	\$84,055.35	21	936,913.44	\$249,084.15	66	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	1,841,841.20	\$464,804.94	20	3,030,883.07	\$967,936.48	75	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,586.38	\$104,107.23	20	795,750.95	\$684,761.72	77	\$3,432,473.82	19.95%
C&I Existing Building Retrofit - Municipal	0.00	\$8,957.09	9	135,031.78	\$244,287.35	50	\$0.00	0.00%
C&I Small Business	12,474.99	\$87,979.71	32	527,265.63	\$459,263.08	162	\$2,032,345.17	22.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,340,021.05	\$679,752.00	874	\$0.00	0.00%
C&I Subtotal	2,057,855.59	\$820,499.12	108.00	13,437,668.57	\$3,694,094.42	1,353	\$5,464,818.99	
C&I % of Total	38.58%	44.74%	0.94%	38.94%	25.81%	2.01%	24.15%	
Total	5,334,213.30	\$1,833,889.31	11,527	34,504,804.32	\$14,314,163.26	67,440	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.